							2007 Session	
	×	ORIGINAL		UPDATED		LRB or Bill N DWD 56	No./Adm. Rule No.	
FISCAL ESTIMATE DOA-2048 N(R03/97)		CORRECTED		SUPPLEMENTA	L	Amendment	No. if Applicable	
Subject Administration of child care funds								
Fiscal Effect								
State: ☐ No State Fiscal Effect	t				•			
Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.						☐ Increase Costs - May be possible to Absorb  Within Agency's Budget ☐ Yes ☐ No		
□ Increase Existing Appropriation □ Increase Existing Poyonuce								
<ul> <li>☐ Increase Existing Appropriation</li> <li>☐ Decrease Existing Revenues</li> <li>☐ Decrease Existing Revenues</li> </ul>						☑ Decrease Costs		
☐ Create New Appropriation								
Local: ⊠ No local government of	costs							
1.	.   Increase Costs  3.   Increase Revenues				5. Types of Local Governmental Units Affected:			
☐ Permissive ☐ Mandat	tory	☐ Permissi	ve	☐ Mandatory	☐ Towns	_ : :		
2. Decrease Costs		☐ Decrease R			☐ Counties	☐ Other		
☐ Permissive ☐ Mandat	tory	☐ Permissi	ve	☐ Mandatory	☐ School D		☐ WTCS Districts	
Fund Sources Affected		□ SEG □ SEG	- c	20.445 (m	Ch. 20 Approp	riations		
☐ GPR ☑ FED ☐ PRO  Assumptions Used in Arriving at Fisc			J-S	20.445 (11	iu)			
Assumptions oscum Arriving at 1 150	ai Estilla							
By not increasing the maximula child care subsidy program, the Diprovider survey. By comparing the go into effect and then annualizing in avoided costs in direct child care \$21,300,000 in avoided costs for fully expended.	Departmene currer g the restre re subside	ent will avoid that rates used for sults, it is estimation on a full-year.	ne incre or reim nated to ear an	eased cost of unlibursement versibation the Department of the Department of the Department of the Country of th	sing the rate sus the rates nent will real for State Fiso	s based on that would ize about \$7 cal Year 200	the 2007 otherwise 14,200,000 08 and	
Long-Range Fiscal Implications None								
Agency/Prepared by: (Name & Phone	No.	Α	thoriza	d Signature/Telep	hone No		Date	
DWD/James Bates 266-6946	. 110.)	Au	orize	a orginature/reiep	MICHE NO.		Date	